VISAKHAPATNAM

STATEMENT OF EXPENDITURE FOR THE ACADEMIC YEAR-2018-19 LIBRARY BOOKS/JOURNALS PURCHASE

S.NO	DESCRIPTION	No.of Books	AMOUNT
1	Purchase of Books	431	75000
2	Purchase of Books	1063	171000
3	Purchase of Books	1503	205000
4	NLIST Annual Membership Fee		5900
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2, *			
12 W	Total	2997	456900

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Dr. V.S. Krishna Govt. Degree College (A)
VISAKHAPATNAM

FRN:0268535 Vizag-17

VISAKHAPATNAM

STATEMENT OF EXPENDITURE FOR THE ACADEMIC YEAR-2018-19 PHYSICAL & ACADEMIC SUPPORT FACILITIES

S.NO	DESCRIPTION	, B.Z.	AMOUNT
1	Sri Manasa Solutions-CoE Soft ware	30090	
	(E-Governance)		
2	LMS	103571	
3	Lab equipment	2900	
4	LED lights and tubes	1850	10 30 50 50 50 50 50 50 50 50 50 50 50 50 50
5	Lab equipment	8900	
6	chalk piece	6700	
7	Chemicals & Laboratory equipment	2200	
8	Chemicals & Laboratory equipment	9829	
9	Chemicals & Laboratory equipment	5000	
10	Chemicals & Laboratory equipment	4404	
11	Cotton rolls	403	1
12	Chemicals & Laboratory equipment	3801	
13	Chemicals & Laboratory equipment	3126	
14	Chemicals & Laboratory equipment	2372	
15	Chemicals & Laboratory equipment	13002	198148
- 16	RUSA-Funds		3500000
17	Purchase of books/e-journals for library		456900
	TOTAL		4155048

INCOME AND EXPENDITURE ACCOUNT FOR THE ACADEMIC YEAR 2018 - 19

EXPENDITURE	AMOUNT	INCOME	AMOUNT
To Expenses out of RUSA:		By Cross Bossister	
- A.P.E.W.I.D.C - Construction of		By Gross Receipts:	5,803,366
New Building/updation etc (Physical	2 500 000	- From RUSA Grants	1,200,000
New Building/updation etc (Physical	3,500,000	- From UGC grants	4,037,952
- Autonomus Grants Expenses		- From Students fee	4,037,932
for repairs, printers, computers etc	4 000 040	D. D. W. and Mind. Alamai	464,500
- Infra structure expenses	1,200,040	By Donations in Kind - Alumni	404,500
- Illia structure expenses	292,975		
	1,493,015		
- Salaries/Honororium, Esta etc	4,314,803		
	4,014,000	10 Ar 17	
- Library	456,900		Alta Maria
- Academic Support	198,148		2
Total Academic Support Facilities	655,048		
	333,313	2	1.0
		* ×	
To Donations in Kind expenses - Alur	nni	1 1 2 2	
- Books	85,000		
- Furniture	29,500		
- RO Plant	150,000		
- Gym Equipments	200,000		
	7,500		1
To Audit fee	7,500		
By Excess of Income over		-	
Expenditure	1,070,952		
pondiero			
× * *	11,505,818	19 - 21	11,505,818

As per information provided to me For N.KURMANATH AND ASSOCIATES

FOR Dr.V.S.KRISHNA GOVT. DEGREE COLLEGE (AUTONOMOUS)

FRN: 026853S

N.KURMANATH PROPRIETOR M.N.206729

PLACE: VISAKHAPATNAM

Date: 16.06.2024

PRINCIPAL (with Seal)

PRINCIPAL
Dr. V.S. Krishna Govt. Degree College (A)
VISAKHAPATNAM

UDIN. 24206729 BKCPQN 5969

VISAKHAPATNAM STATEMENT OF EXPENDITURE FOR THE ACADEMIC YEAR-2019-20 LIBRARY BOOKS/JOURNALS PURCHASE

S.NO	DESCRIPTION	No.of Books	AMOUNT
1	Purchaseof Books	154	50000
2	Purchaseof Books	726	144000
3	Purchaseof Books	399	61000
4	NLIST Annual Membership Fee		5900
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		1 2 7 7 771	
N E		E. J. Della	
1 3	50.5		
	Total	1279	260900

Dr.V.S.KRISHNA GOVERNMENT DEGREE COLLEGE (A) VISAKHAPATNAM

STATEMENT OF EXPENDITURE FOR THE ACADEMIC YEAR-2019-20 PHYSICAL & ACADEMIC SUPPORT FACILITIES

S.NO	DESCRIPTION	ARCOTOR
1	Go daddy LLC Renewal of Software	AMOUNT
	(E-Governances)	5069
2	Black Board	2655
3	Projector	22000
4	Chemicals & Lab Equipment	3469
5	Cotton- Absorbent & Non-Absorbent	403
6	Chemicals & Lab Equipment	476
7	Chemicals & Lab Equipment	4028
8	Cotton- Absorbent & Non-Absorbent	378
9	Chemicals & Lab Equipment	2718
10	Chemicals & Lab Equipment	750
11	Chemicals & Lab Equipment	1297
12	Chemicals & Lab Equipment	1941
13	Chemicals & Lab Equipment	750
14	Chemicals & Lab Equipment	932
15	Chemicals & Lab Equipment	30000
16	UGC-Funds	6500
17	Purchase of Books/e-journals for Library	260900
	Total	344266

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INCOME AND EXPENDITURE ACCOUNT FOR THE ACADEMIC YEAR 2019 - 20

EXPENDITURE	AMOUNT	INCOME	AMOUNT
	1 1 1 1 1 1 1 1 1 1	Ry Crass Passistes	
- Autonomus Grants Expenses		By Gross Receipts:	1,200,000
for repairs, printers, computers etc	1,200,027	- From UGC grants - From Students fee	5,354,396
- Infra structure expenses	633,502	- From Students fee	5,354,390
- And a second superiors			
	1,833,529		
Salaries/Honororium, Esta etc	2.452.220		
Lota Cic	2,452,338		
- Library	260,900	By Danations in Kind Alumni	325,000
- Academic Support	83,366	By Donations in Kind - Alumni	525,000
Total Academic Support Facilities	344,266		
	044,200		
To Donations in Kind expenses - Alum	nni		
- Books	75,000		
- Gym Equipments	250,000		
To Audit fee	7,500		
By Excess of Income over		-	
Expenditure	1,916,763		
			· · · ·
	6,879,396		6,879,396

As per information provided to me For N.KURMANATH AND ASSOCIATES

FOR Dr.V.S.KRISHNA GOVT. DEGREE COLLEGE (AUTONOMOUS)

FRN: 026853S

N.KURMANATH PROPRIETOR M.N.206729

PLACE: VISAKHAPATNAM

Date: 16.06.2024

PRINCIPAL (with Seal)

PRINCIPAL
Dr. V.S. Krishna Govt. Degree College (A)
VISAKHAPATNAM

UDIN: 24206729 BKC PAN 5969

VISAKHAPATNAM

STATEMENT OF EXPENDITURE FOR THE ACADEMIC YEAR-2020-21 LIBRARY BOOKS/JOURNALS PURCHASE

S.No	DESCRIPTION	No.of Books	AMOUNT
1	Purchase of Books	29	30000
2	Purchase of Books	48	20000
3	Purchase of Books	46	7555
4	Purchase of Books	62	10103
5	Purchase of Books	78	11700
6	Purchase of Books	101	17890
7	Purchase of Books	77	18150
8	Purchase of Books	131	16500
9	Nlist Annual Membership Fee	1	5900
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	Total	572	137778

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VISAKHAPATNAM

STATEMENT OF EXPENDITURE FOR THE ACADEMIC YEAR-2020-21 PHYSICAL & ACADEMIC SUPPORT FACILITIES

S.NO	DESCRIPTION	AMO	UNT
1	RUSA-Funds		1476093
2	Internet Charges	47677	
3	Chemicals & Lab Equipment	5581	
4	Chemicals & Lab Equipment	10001	4 E
5	Sri Manasa Solutions-CoE Software	82600	145859
	(E-Governances)		
6	Purchase of Books/e-Journals for Library		137778
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, g. 4.	Total		1759730

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INCOME AND EXPENDITURE ACCOUNT FOR THE ACADEMIC YEAR 2020 - 21

EXPENDITURE	AMOUNT	INCOME	AMOUNT
To Expenses out of RUSA: - A.P.E.W.I.D.C - Construction of New Building/updation etc (Physical	1,476,093	By Gross Receipts: - From RUSA Grants - From Students fee	1,476,093 7,965,935
To Expenses out of Fee collected - Salaries/Honororium, Esta etc	2,959,302		A W
- Library - Academic Support Total Academic Support Facilities	137,778 145,859 283,637	By Donations in Kind - Alumni	433,000
To Donations in Kind expenses - Alum - Books - Furniture - Plants	nni 105,000 25,500 302,500		
To Audit fee	7,500		
By Excess of Income over Expenditure	4,715,496		
3 :	9,875,028		9.875.028

As per information provided to me For N.KURMANATH AND ASSOCIATES

FOR Dr.V.S.KRISHNA GOVT. DEGREE COLLEGE (AUTONOMOUS)

FRN: 026853S

N.KURMANATH PROPRIETOR M.N.206729

PLACE: VISAKHAPATNAM

Date: 16.06.2024

PRINCIPAL (with Seal)

PRINCIPAL
Dr. V.S. Krishna Govt. Degree College (A)

VISAKHAPATNAM

UDIN: 24206729 BKCPan 5969

Dr.V.S.KRISHNA GOVERNMENT DEGREE COLLEGE (A) VISAKHAPATNAM

STATEMENT OF EXPENDITURE FOR THE ACADEMIC YEAR-2021-22 LIBRARY BOOKS/JOURNALS PURCHASE

S.NO	DESCRIPTION	No.of Books	AMOUNT
1	Purchase of Books	34	16328
2	Purchase of Books	36	12399
3	Purchase of Books	8	6343
4	Purchase of Books	20	2890
_ 5	Purchase of Books	6	2273
6	Purchase of Books	8	4048
7	Purchase of Books	14	21394
8	Purchase of Books	34	23633
9	Purchase of Books	9	5250
10	Purchase of Books	12	4141
11	Purchase of Books	44	9713
12	Nlist Annual Membership Fee		5900
	Total	225	114312

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PRINCIPAL
Dr. V.S. Krishna Govt. Degrae **
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INCOME AND EXPENDITURE ACCOUNT FOR THE ACADEMIC YEAR 2021 - 22

EXPENDITURE	AMOUNT	INCOME	THUOMA
To Expenses out of Fee collected - Salaries/Honororium, Esta etc	2,090,873	By Gross Receipts: - From Students fee	6,428,800
- Library - Academic Support Total Academic Support Facilities	114,312 170,619 284,931		A Carlo San ya
- Infra structure expenses	11,290	By Donations in Kind - Alumni	348,000
To Donations in Kind expenses - Alumr - Books - Furniture - Notice Board - Gym Equipments	126,000 20,000 202,000		
To Audit fee	7,500		
By Excess of Income over Expenditure	4,034,206		
As not information provided to —	6,776,800		6.776.800

As per information provided to me For N.KURMANATH AND ASSOCIATES

FRN: 026853S

FOR Dr.V.S.KRISHNA GOVT. DEGREE COLLEGE (AUTONOMOUS)

N.KURMANATH PROPRIETOR M.N.206729

PLACE: VISAKHAPATNAM

Date: 16.06.2024

PRINCIPAL (with Seal)

PRINCIPAL
Dr. V.S. Krishna Govt. Degree College (A)
VISAKHAPATNAM

UDIN: 24206729 BKCPQN 5969

VISAKHAPATNAM

STATEMENT OF EXPENDITURE FOR THE ACADEMIC YEAR-2022-23 LIBRARY BOOKS/JOURNALS PURCHASE

S.No	DESCRIPTION	No.of Books	AMOUNT
1-	Purchase of Books	21	9952
2	Purchase of Books	67	104371
3	Nlist Annual Membership Fee		5900
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	Total	88	120223

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INCOME AND EXPENDITURE ACCOUNT FOR THE ACADEMIC YEAR 2022 - 23

EXPENDITURE	AMOUNT	INCOME	AMOUNT
To Expenses out of Fee collected - Salaries/Honororium, Esta etc - Library - Academic Support - Financial support to Teachers	3,005,704 120,223 17,257 132,000	By Gross Receipts: - From Students fee - From Revenue Generated from Consultancy and Corporate Training By Donations in Kind - Alumni	7,757,577 529,900 2,711,000
Total Academic Support Facilities	269,480		
- Infrastructure Expenses	666,745		
To Donations in Kind expenses - Alun	l nni		
- Books	135,000		
- Construction of washrooms	1,750,000		
- Auditorium renovation	200,000	-	
- Water shed and Gates	100,000	*	
- TVs	270,000		
- Computers and Asseccories	26,000		
- Food Bill	230,000		
To Audit fee	7,500		
By Excess of Income over			
Expenditure	4,338,048		
	10,998,477		10,998,477

As per information provided to me

For N.KURMANATH AND ASSOCIATES

FRN: 026853S

N.KURMANATH PROPRIETOR M.N.206729

PLACE: VISAKHAPATNAM

Date: 16.06.2024

FOR Dr.V.S.KRISHNA GOVT. DEGREE COLLEGE (AUTONOMOUS)

PRINCIPAL

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Dr. V.S. Krishna Govt. Degree College (A)
VISAKHAPATNAM

UDIN: 24206729 BKC PQN 59.69

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